

SCOPE OF WORK:

Fund at 75%

Work Completed:

1. On 26 June 2016 the applicants' water department staff cleaned out a concrete water holding box, which was filled about 2/3 full of sediment and debris (3 ft x 8 ft x 10ft deep). A total FA labor of 8 ea x 2 hrs ea plus 3 trucks were used to clean the box and take the material to the debris staging area located in the town parking area (GPS 38.22469 -80.52887). Permanent disposal of the material is on the debris project worksheet.
2. The applicant secured the services of Lone Wolf Natural Resources to re-establish the pool behind the dam by removing the rock and sediments. They used an excavator to remove and trucks to transport. The volume of materials equals (125 ft x 300 ft x 4 ft taper to 0 ft = 75,000 cu ft / 2,777 cu yds) to return the pool to its pre-disaster profile of less than 1 acre x 4 ft deep at dam. \$5,546.00
3. A pump was set up to bypass the broken pipe and enter the holding box, and this will be used until the permanent work commences. This activity by the applicants staff was done to regain water supply and is considered a temporary repair (5 mo. rental quote is \$19,012.50). All work efforts by the contractor and the applicant is considered permanent work efforts that needed to be completed to facilitate the repair of the raw water intake system.

PROJECT COST						
ITEM	CODE	NARRATIVE	QUANTITY	UNIT	UNIT PRICE	COST
		Work Completed			\$	-
1	9907	Force Account Labor	1.00	ls	\$332.48	\$ 332.48
2	9008	Force Account Equipment	1.00	ls	\$197.69	\$ 197.69
3	9901	Rental (for pump - 5 months)	1.00	ls	\$19,012.50	\$ 19,012.50
4	9001	Contract (for cleaning the impoundments of sediments / stone)	1.00	ls	\$5,546.00	\$ 5,546.00
		Work to be Completed			\$	-
5	3018	Excavation	36.55	cy	\$6.00	\$ 177.75
6	4030	Compacted Clay (Impervious Core)	36.55	cy	\$20.33	\$ 722.73
7	9000	CEF	1.00	ls	\$636,325.00	\$ 636,325.00
SUBTOTAL FROM COST CONTINUATION PAGE(S)						
TOTAL PROJECT COST						
\$ 662,314.15						

PREPARED BY: Tim Myers

TITLE: PACI

FEMA PAC CREW LEADER:

Tim Myers

STATE PAC CREW LEADER: Greg Myers

APPLICANT:

Bob Henry Baker

DATE

PHONE

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